

**STATE OF IOWA**  
Fiscal Year 2024 Annual Budget  
SPECIAL DEPARTMENT: (770) Public Safety, Department of  
Budget Unit: (5950000008X) Fireworks Fee Fund-DPS  
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 615,696	\$ 450,234	\$ 480,000	\$ 439,834
Receipts				
Interest	1,379	1,500	1,500	1,500
Fees, Licenses & Permits	289,500	255,000	255,000	255,000
	<u>290,879</u>	<u>256,500</u>	<u>256,500</u>	<u>256,500</u>
Total Resources	<u>\$ 906,575</u>	<u>\$ 706,734</u>	<u>\$ 736,500</u>	<u>\$ 696,334</u>
Disposition of Resources				
Personal Services-Salaries	\$ 20,832	\$ 50,000	\$ 50,000	\$ 50,000
Personal Travel In State	0	6,000	6,000	6,000
State Vehicle Operation	667	0	0	0
Personal Travel Out of State	0	3,000	3,000	3,000
Office Supplies	685	1,500	1,500	1,500
Professional & Scientific Supplies	0	750	750	750
Printing & Binding	180	500	500	500
Postage	0	50	50	50
Outside Services	96,106	100,000	100,000	100,000
Advertising & Publicity	0	5,000	5,000	5,000
Outside Repairs/Service	82	100	100	100
Equipment	91,676	0	0	0
Equipment - Non-Inventory	240,713	50,000	50,000	50,000
IT Equipment	5,400	50,000	50,000	50,000
Balance Carry Forward (Funds)	450,234	439,834	469,600	429,434
Total Disposition of Resources	<u>\$ 906,575</u>	<u>\$ 706,734</u>	<u>\$ 736,500</u>	<u>\$ 696,334</u>